



Austin Regional Office (AURO) State of the Region

Santa Fe, NM December 2019





"The Person Who Says It Cannot Be Done Should Not Interrupt The Person Who Is Doing It."

Chinese Proverb



DISASTER SUPPLEMENTAL FUNDING



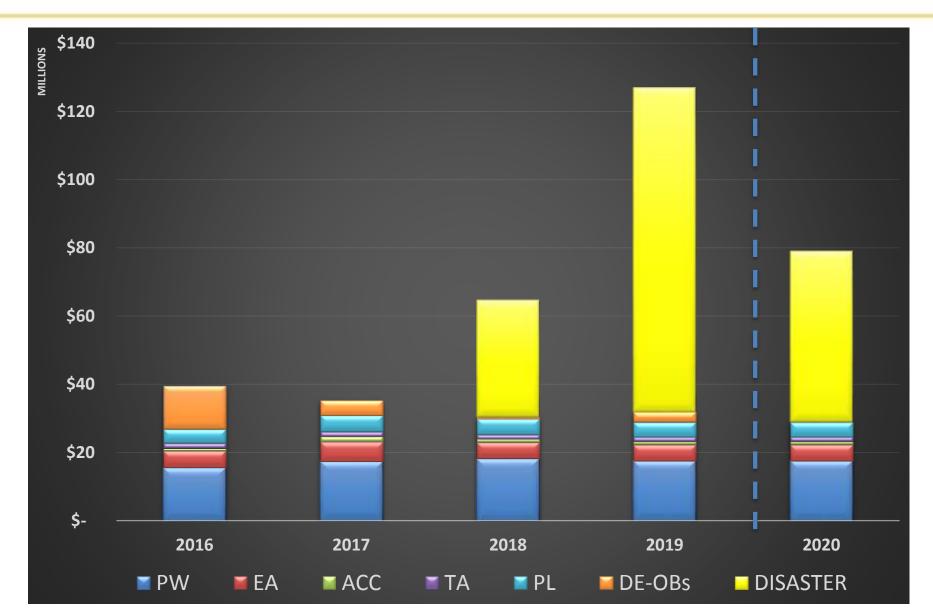
- Disaster Supplemental 2018 Signed Feb '18
 \$600M approved for EDA for all disasters in '17.
 - AURO received \$129M allocation on April 2018
 - \$34M Obligated by September 2018
 - \$95M Obligated by September 2019
- Disaster Supplemental 2019 Signed Jun '19 \$600M approved for disasters in '18/'19.
 - AURO received \$50M allocation on October 2019
 - Goal is for \$50M to be Obligated by Sept 2020



AURO REGIONAL FUNDING



\$126.9 Million Processed and obligated in 2019

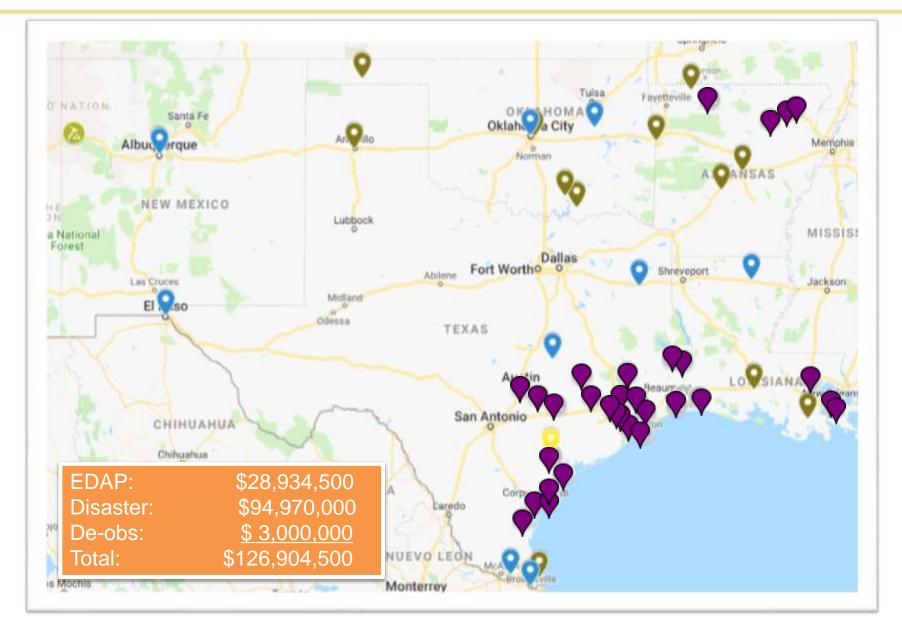




RECORD YEAR OF INVESTMENTS



2019





PUBLIC WORKS INVESTMENTS



2019

•	Houma Terrebonne Airport	LA	Unmanned Airport Systems	\$1,350,000
•	City of Durant	ОК	Wastewater Infrastructure	\$1,500,000
•	Amarillo College	TX	Amarillo Maker Space	\$1,500,000
•	Berryville, City of	AR	Street, Drainage Improve	\$1,500,000
•	Town of Laguna Vista	TX	Laguna Vista Tourism	\$700,000
•	Lafayette Airport Comm	LA	LAC Infrastructure	\$2,000,000
•	Rose State College	ОК	Cybersecurity Accelerator	\$880,000
•	Pulaski County	AR	Zeuber Road Extension	\$2,000,000
•	Fort Smith Schools	AR	Career Tech Center	\$1,400,000
•	Tishomingo, City of	ОК	Water Treatment Plant	\$2,000,000
•	Hot Spring County	AR	Industrial Park Inf	\$1,155,000
•	Oklahoma Panhandle State	OK	Workforce development	\$1,558,000



ECONOMIC ADJUSTMENT INVESTMENTS 2019



•	WESST	NM	Entrepreneurship Program	\$250,000
•	E Foundation	ОК	Feasibility Study	\$300,000
•	Borderplex (WSB)	TX	Life Sciences Assessment	\$200,000
•	East TX EDD	TX	ETX Broadband Initiative	\$375,000
•	Chennault Aviation Museum	LA	Aircraft Pavilion	\$450,000
•	OSU-IT	ОК	Welding remediation	\$250,000
•	Milam County	TX	strategic plan	\$212,500
•	IPCC	NM	Makerspace for Native Am	\$1,000,000
•	Brownsville CIC	TX	eBridge – Ctr for Business	\$900,000
•	City of Weslaco	TX	Weslaco Apt Hanger Expansion	\$850.000



DISASTER INVESTMENTS 2019



•	Harris Co Flood District	TX	"Harris Co Flood Control"	\$320,000
•	TruFund Financial	TX	"TruFund Disaster Resilience Prog"	\$1,100,000
•	Rockport	TX	"Center for the Arts Building"	\$5,000,000
•	TEEX	TX	"Disaster Recovery Training"	\$280,000
•	City of Harrison	AR	"Goblin Drive Improvement"	\$1,660,000
•	Independence County	AR	"Ind Co Bridge Repair"	\$2,500,000
•	GNO, Inc.	LA	"Workforce Partnership"	\$950,000
•	City of Anahuac	TX	"Anahuac WWTP"	\$5,000,000
•	Univ of Texas	TX	"Coastal Ocean Sci Center"	\$5,000,000
•	LiftFund Inc.	TX	"Harvey Relief Program"	\$500,000
•	IEDC	DC	Economic Recovery Support	\$800,000
•	Dickinson EDC	TX	"Gulf Coast Public Market"	\$3,000,000
•	East Montgomery CID	TX	"Industrial Park Business Center"	\$1,500,000
•	W Calcasieu Port	LA	"Bulkhead Improvements"	\$4,200,000
•	Deep East Texas CoG	TX	"Rural Broadband Engineering Plan"	\$600,000
•	Victoria College	TX	"Workforce Bldg. & Equipment"	\$3,800,000
•	Plaquemines Parish Govt	LA	"Water Intake Pump Station"	\$4,000,000
•	SER Jobs for Progress	TX	"Workforce Training Center"	\$5,000,000



DISASTER INVESTMENTS 2019 CONTINUED...

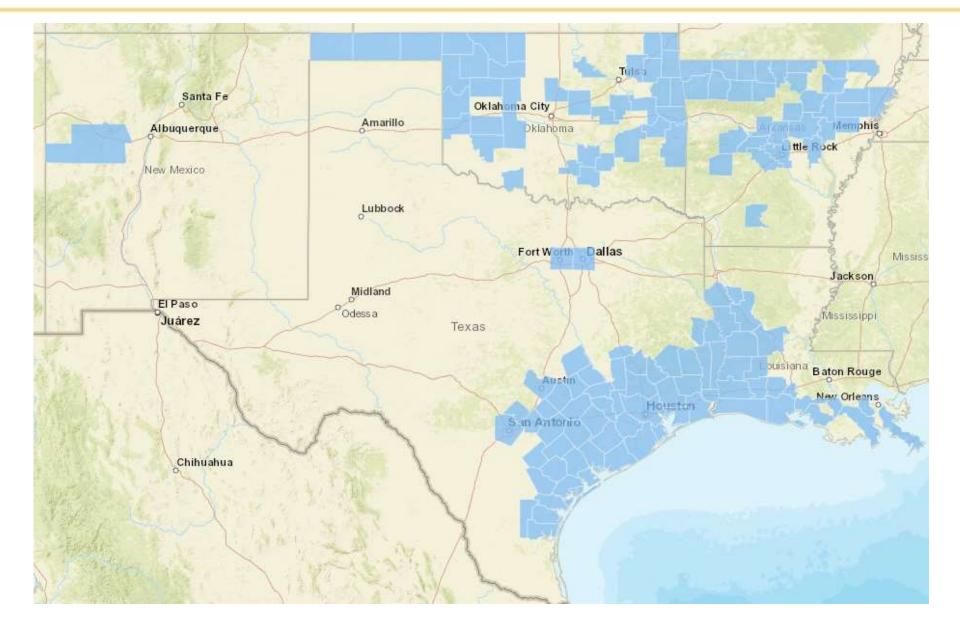


•	San Jacinto County	TX	"Innovation/Emergency Ctr"	\$1,600,000
•	Corpus Christi City of	TX	"Jr. Beck Drive Improvements	\$3,000,000
•	UTMB at Galveston	TX	"Tech & Workforce Dev Center"	\$2,000,000
•	Newton County	TX	"Deweyville Road Improvements"	\$2,070,000
•	Fifth Ward	TX	"Technology Center"	\$3,700,000
•	La Grange, City of	TX	"Sanitary Sewer/Lift Station"	\$1,800,000
•	Lawrence County	AR	"Co Road 210 Improvements"	\$845,000
•	Albany, Town of	LA	"Sewer Treatment & Pump"	\$845,000
•	Texas Tech University	TX	Innovative Financing Strategy	\$750,000
•	Lamar State Port Arthur	TX	"Industrial Training Center"	\$4,800,000
•	Seadrift, City of	TX	"Channel & Harbor Infrastructure"	\$3,450,000
•	West Orange	TX	"Relocation/Exp of WWTP"	\$5,000,000
•	Common Market	TX	"Regional Food Systems"	\$3,000,000
•	Bastrop County	TX	"Community Center & Shelter"	\$2,000,000
•	Kleberg County	TX	"Public Safety Training Center"	\$4,300,000
•	Prairie View A&M	TX	"Rural Disaster Job Program"	\$800,000
•	Dayton, City of	TX	"Infrastructure industrial area"	\$4,800,000
•	Urban Partnerships CDC	TX	"East End Maker Hub Project"	\$5,000,000



ELIGIBLE AREAS 2017 DISASTERS

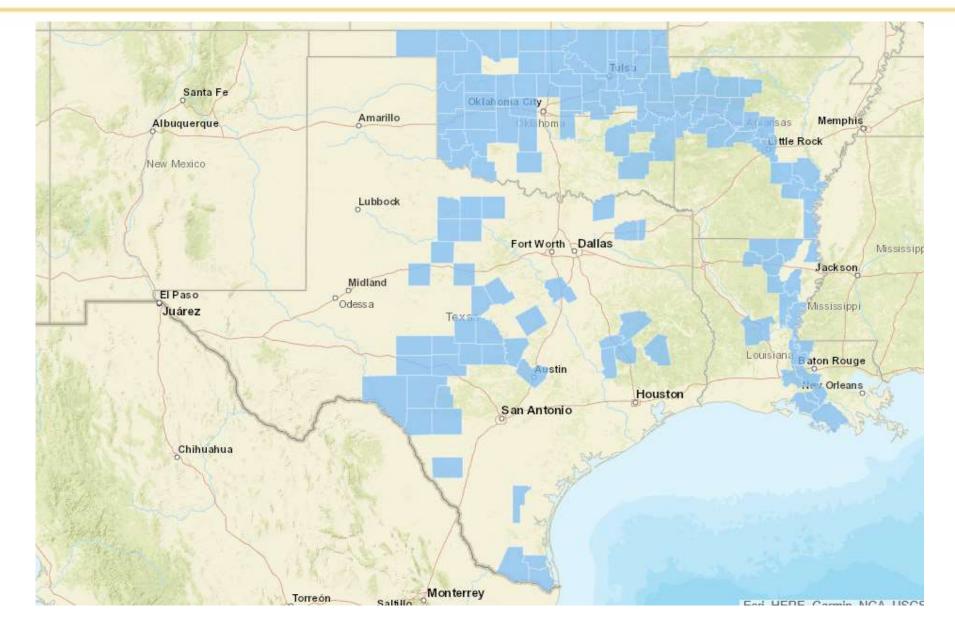






ELIGIBLE AREAS 2018/2019 DISASTERS

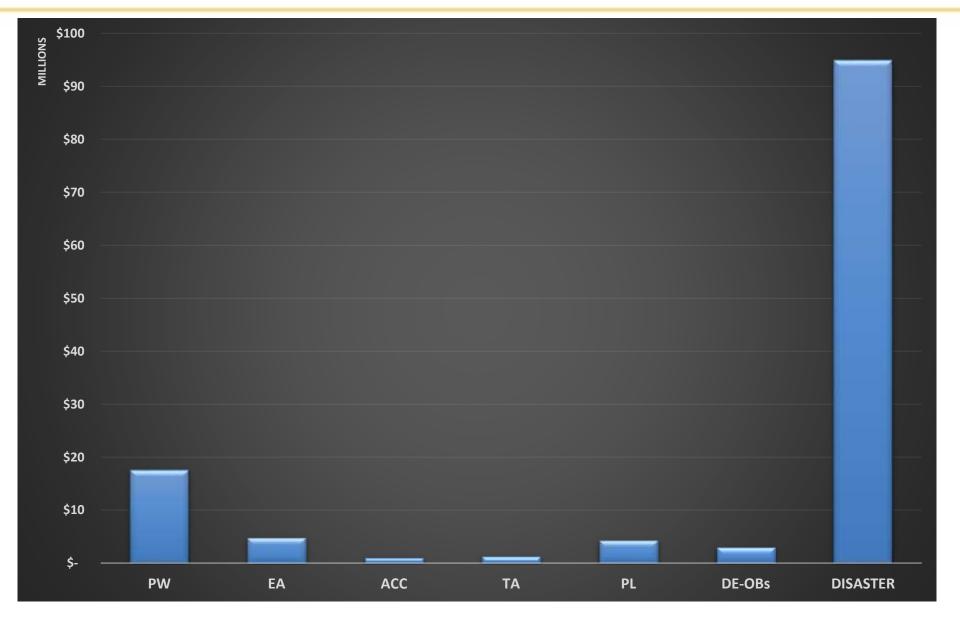






2019 AURO REGIONAL FUNDING









 The United States federal government shutdown of 2018-2019 occurred from midnight EST on December 22, 2018, until January 25, 2019 (35 days). It was the longest U.S. government shutdown in history.



FEDERAL EMPLOYEES VIEWPOINT SURVEY



The New IQ Index ×	2017¶ Score¤	2018¶ Score¤	2019: Goal¤	2019 Score
The New IQ Overall =	45%¤	71%¤	80%¤	76%¤
• → Fair×	37%¤	60%¤	65%¤	66%¤
• → Open×	44%¤	71%¤	75%¤	73%¤
• → Cooperative×	37%н	66%¤	70%¤	73%¤
• → Supportive×	63%¤	86%¤	90%¤	91%¤
• → Empowered¤	43%¤	70%¤	75%¤	77%¤

Employee-Engagement-Index¤	2017¶ Score¤	2018¶ Score¤	2019: Goal¤	2019. Score¤
Employee-Engagement-Overall×	54%¤	80%¤	85%¤	83%¤
• → Leaders-Lead¤	41%¤	72%¤	75%¤	74%¤
• → Supervisors¤	61%¤	85%¤	85%¤	87%¤
• - Intrinsic-Work-Experience×	60%¤	82%¤	85%¤	90%¤
Global Satisfaction Index	57%¤	88 %¤	90%¤	96%¤
Response-Rate	73%¤	100%¤	100%¤	100%ц



CHANGING EDA STAFF



JORGE AYALA

Regional Director

Happy Rahman, Regional Counsel Rick Sebenoler, ED Integrator

SOUTHEAST TEAM

MATT GIANNINI, AREA DIRECTOR

Patricia Shorter, Senior EDS

Susan Geist, EDS

Corey Dunn, Project Eng/REO

VACANT, Project Eng/REO

Jason Wilson, LA/AR EDR

Robert Peche, South TX EDR

Angela Bonner, Temp Disaster EDS

Wade Herpin, Term Disaster ENG

ADMIN TEAM

PATRICK LYDIC, ADMIN DIRECTOR

Sally Waley, Senior EDS

Francisco Grajales, EDS

Aileen Bennett, Office Automation

Ladonna Barbee, RLF Specialist

NORTHWEST TEAM

JESSICA FALK, AREA DIRECTOR

Chris Rys, Senior EDS

Lydia Ortiz, EDS

Lisa Larsen, Project Eng/REO

VACANT, Proj Eng/REO

Trisha Korbas, NM/West TX EDR

VACANT, OK/North TX EDR

Molly Adams, Temp Disaster EDS

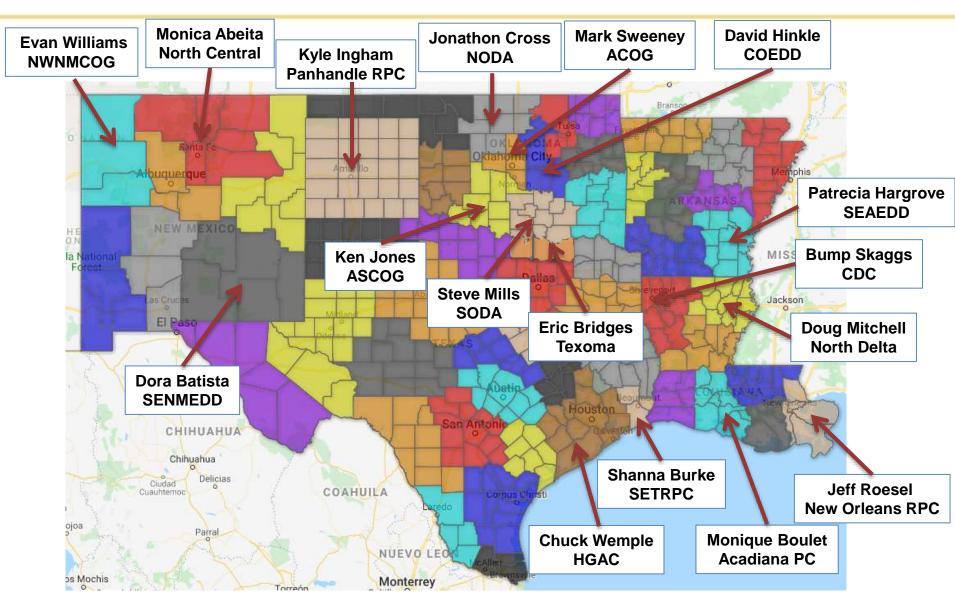
Melanie Fisher, Temp Disaster EDS



NEW EDD DIRECTORS



Last three years...





EMERGING LEADERS TRAINING 2019 CLASS



Errin Clocker Deputy Director/CFO Grand Gateway EDA Big Cabin, OK

Kelly Davila Director of Regional Services South Plains Association of Governments Lubbock, TX

Dorthy Jackson Regional and Economic Development Manager Heart of Texas COG Waco, TX

Raymond Mondragon Director of Economic Development and Government Affairs Eastern Plains COG Clovis, NM

Juan Rodriguez Director, Regional Services and Development South Texas Development Council Laredo, TX



CNCS VISTA PROGRAM

2020 VISTA Hosts



4th Year Hosts

- Acadiana Planning Commission
- Alamo Area Council of Governments (AACOG)
- Capital Region Planning Commission
- Deep East Texas Council of Governments
- East Texas Council of Governments
- Gulf Coast Economic Development District
- Kisatchie Delta Regional Planning and Development District
- Lower Rio Grande Valley Development Council
- North Central New Mexico Economic
 Development District

1,362

 No. of Organizations Receiving Services

\$1.825M

 Total In-Kind and Cash Leveraged

- Rio Grande Council of Governments
- South Plains Association of Governments
- Southwest Arkansas Planning and Development District
- South Western Oklahoma Development Authority
- Southwest New Mexico Council of Governments
- Texas Association of Regional Councils





UNIVERSITY CENTER 2018-2023



5 Year Grants at \$112,850/year

- University of Arkansas Little Rock
 - Arkansas State University
- University of Louisiana at Lafayette
- Southern University and A&M College
 - San Juan College
 - University of New Mexico
 - University of Oklahoma
 - The University of Texas at Tyler
- The University of Texas Rio Grande Valley
 - Texas A&M University Corpus Christi



ECONOMIC DEVELOPMENT INTEGRATION EVENTS









NEW GRANT FOR 2020 - 2023







Conference locations

- 2020 Houston, TX
- 2021 Northwest, AR
- 2022 New Orleans, LA

Emerging Leader
Program
2020 – 2023

Five selectees each year



US SENATE APPROPRIATIONS SUBCOMMITTEE ON COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES

Majority	Minority		
• <u>Jerry Moran</u> , Kansas, <i>Chairman</i>	•Jeanne Shaheen, New		
•Lamar Alexander, Tennessee	Hampshire, Ranking Member		
• <u>Lisa Murkowski</u> , Alaska	• Patrick Leahy, Vermont		
•Susan Collins, Maine	• Dianne Feinstein, California		
 Lindsey Graham, South Carolina 	•Jack Reed, Rhode Island		
•John Boozman, Arkansas	•Chris Coons, Delaware		
•Shelley Moore Capito, West Virginia	•Brian Schatz, Hawaii		
•John Kennedy, Louisiana	•Joe Manchin, West Virginia		
• Marco Rubio, Florida	•Chris Van Hollen, Maryland		





Joined a new club...



GRANDPA CLUB





Ethan Carlos Ayala Born: 09/10/2019 9lbs 6oz

Already cheering for America's Team!!!